

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Tindley Renaissance Academy (9945)

Tindley Renaissance Academy (9945)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,120,935	43.8%
Student Instructional Support	\$0		\$0		\$0		\$415,276	16.2%
Overhead and Operational	\$0		\$0		\$0		\$405,109	15.8%
Nonoperational	\$0		\$0		\$0		\$619,313	24.2%
Grand Total	\$0		\$0		\$0		\$2,560,633	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				60.0%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$177,730	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$797,840	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$129,658	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$358	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$15,349	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$1,120,935	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$415,276	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$415,276	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,759	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$64,237	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$20,307	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$20	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$59	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$28,227	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$112,637	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,023	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$540	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$41,212	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$126,508	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$7,580	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$405,109	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$5,975	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$217,961	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$384,699	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$10,678	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$619,313	N/A	N/A	N/A